

NON-PREFERRED APPROPRIATIONS

APPROPRIATION		2010-11	2011-12	2012-13	2013-14	Proposed 2014-15	Final Budget	Diff Final vs. 2013-14
		Amounts in Thousands						
HB 2334	The Pennsylvania State University							
	General Support	\$304,449	\$203,404	\$214,110	\$214,110	\$214,110	\$214,110	\$0
	(F) ARRA-Fiscal Stabilization - General Support	15,115						
	Total Education and General	\$319,564	\$203,404	\$214,110	\$214,110	\$214,110	\$214,110	\$0
	PENN College Operations	13,623	12,905	\$13,584	\$15,584	\$15,584	\$17,584	\$2,000
	(F) ARRA-Fiscal Stabilization - Penn College	676						
	Total Penn College	\$14,299	\$12,905	\$13,584	\$15,584	\$15,584	\$17,584	\$2,000
	Total	\$333,863	\$216,309	\$227,694	\$229,694	\$229,694	\$231,694	\$2,000
	Agricultural College Land Script Funds	\$0	\$44,737	\$44,737	\$46,237	\$47,737	\$46,237	\$0
	Total Penn State	\$333,863	\$261,046	\$272,431	\$275,931	\$277,431	\$277,931	\$2,000
HB 2335	The University of Pittsburgh							
	General Support	\$160,490	\$127,293	\$133,993	\$133,993	\$133,993	\$133,993	\$0
	(F) ARRA-Fiscal Stabilization-General Support	7,505						
	Rural Education Outreach	0	1,979	\$2,083	\$2,300	\$2,300	\$2,300	\$0
	Total	\$167,995	\$129,272	\$136,076	\$136,293	\$136,293	\$136,293	\$0
HB 2336	Temple University							
	General Support	\$164,974	\$132,921	\$139,917	\$139,917	\$139,917	\$139,917	\$0
	(F) ARRA-Fiscal Stabilization-General Support	7,763						
	Total	\$172,737	\$132,921	\$139,917	\$139,917	\$139,917	\$139,917	\$0
HB 2337	Lincoln University							
	General Support	\$13,623	\$10,605	\$11,163	\$13,163	\$13,163	\$13,163	\$0
	(F) ARRA-Fiscal Stabilization-General Support	159						
	Total	\$13,782	\$10,605	\$11,163	\$13,163	\$13,163	\$13,163	\$0
HB 2338	University of Pennsylvania							
	Veterinary School	\$29,754	\$26,495	\$27,889	\$28,000	\$28,000	\$28,000	\$0
	Center for Infectious Disease	248	236	\$248	\$261	\$261	\$261	\$0
	Total	\$30,002	\$26,731	\$28,137	\$28,261	\$28,261	\$28,261	\$0
	TOTAL	\$718,379	\$560,575	\$587,724	\$593,565	\$595,065	\$595,565	\$2,000