

NON-PREFERRED APPROPRIATIONS

BILL NUMBER	APPROPRIATION	ACTUAL 2010-11	AVAIL 2011-12	FINAL 2012-13	GOV 2013-14	FINAL	DIFF GOV
			Amounts in Thousands				
Senate Bill 725	The Pennsylvania State University						
	General Support	\$304,449	\$203,404	\$214,110	\$214,110	\$214,110	\$0
	(F) ARRA-Fiscal Stabilization - General Support	15,115					
	Total Education and General	\$319,564	\$203,404	\$214,110	\$214,110	\$214,110	\$0
	PENN College Operations	13,623	12,905	\$13,584	\$13,584	\$15,584	\$2,000
	(F) ARRA-Fiscal Stabilization - Penn College	676					
	Total Penn College	\$14,299	\$12,905	\$13,584	\$13,584	\$15,584	\$2,000
	Total	\$333,863	\$216,309	\$227,694	\$227,694	\$229,694	\$2,000
	Agricultural College Land Script Funds	\$0	\$44,737	\$44,737	\$44,737	\$44,737	\$0
	Total Penn State	\$333,863	\$261,046	\$272,431	\$272,431	\$274,431	\$2,000
Senate Bill 726	The University of Pittsburgh						
	General Support	\$160,490	\$127,293	\$133,993	\$133,993	\$133,993	\$0
	(F) ARRA-Fiscal Stabilization-General Support	7,505					
	Rural Education Outreach	0	1,979	\$2,083	\$2,083	\$2,300	\$217
	Total	\$167,995	\$129,272	\$136,076	\$136,076	\$136,293	\$217
Senate Bill 727	Temple University						
	General Support	\$164,974	\$132,921	\$139,917	\$139,917	\$139,917	\$0
	(F) ARRA-Fiscal Stabilization-General Support	7,763					
	Total	\$172,737	\$132,921	\$139,917	\$139,917	\$139,917	\$0
Senate Bill 728	Lincoln University						
	General Support	\$13,623	\$10,605	\$11,163	\$11,163	\$13,163	\$2,000
	(F) ARRA-Fiscal Stabilization-General Support	159					
	Total	\$13,782	\$10,605	\$11,163	\$11,163	\$13,163	\$2,000
Senate Bill 729	University of Pennsylvania						
	Veterinary School	\$29,754	\$26,495	\$27,889	\$27,889	\$28,000	\$111
	Center for Infectious Disease	248	236	\$248	\$248	\$261	\$13
	Total	\$30,002	\$26,731	\$28,137	\$28,137	\$28,261	\$124
	TOTAL	\$718,379	\$560,575	\$587,724	\$587,724	\$592,065	\$4,341